



RAJSHAHI KRISHI UNNAYAN BANK

Head Office, Rajshahi

Information and Communication Technology Department

E-mail: dgmictr@rakub.org.bd, Website: www.rakub.org.bd

Annual Procurement Plan (2023-2024)

Ministry /Division	:	Ministry of Finance/Financial Institution Division.
Organization Name	:	RAJSHAHI KRISHI UNNAYAN BANK (RAKUB)
Procuring Entity Name	:	Deputy General Manager (DGM), Information and Communication Technology Department, RAKUB, Head Office, Rajshahi
Procurement Type	:	Goods & Services
Budget	:	Revenue
Source of Funds	:	Own Fund
Fiscal Year	:	2023-2024
Procurement Method	:	OTM method followed by PPR-2008

Package No	Description	MoU	QTY	Procurement Method & Type	Contract Approving Authority	Estimated Cost (in lacs)	Time Code for Process	Tentative Indicatives Date					
								Invitation For Tender (IFT) Date	Tender Opening Date	Tender Evaluation Date	NOA	Contract Signing	Task Completion
ICT_Goods-1	Supply, Installation, Commissioning & Implementation of Network & Cyber Security Systems and its related services for Rajshahi Krishi Unnayan Bank.	Lot	1	OTM National	HOPE	600.00	Planned Dates	29-Oct-2023	28-Nov-2023	19-Dec-2023	02-Jan-2024	06-Feb-2024	04-Aug-2024
							Planned Days	0	30	21	14	28	180
ICT_Goods-2	Supply, Installation & Commissioning of Central IP Camera Solutions, Anti-theft Alarm System and its related services for all Branches/offices of Rajshahi Krishi Unnayan Bank.	Lot	1	OTM National	HOPE	1200.00	Planned Dates	29-Oct-2023	28-Nov-2023	19-Dec-2023	02-Jan-2024	06-Feb-2024	29-May-2024
							Planned Days	0	30	21	14	28	120
ICT_Goods-3	Annual Maintenance Contract (AMC) for Data Center Devices and its related Services of Rajshahi Krishi Unnayan Bank.	Lot	1	OTM National	HOPE	200.00	Planned Dates	15-Nov-2023	17-Dec-2023	07-Jan-2024	21-Jan-2024	18-Feb-2024	17-Jun-2024
							Planned Days	0	32	21	14	28	120

25.07.2023

Fazle Rabbi Shalek Ahmed
System Analyst (SPO)
ICTD, RAKUB, HO, Rajshahi

25.07.2023

Md. Nazmul Basher
Senior System Analyst (AGM)
ICTD, RAKUB, HO, Rajshahi

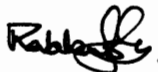
25.07.2023


Md. Abul Kalam
Deputy General Manager (DGM)
ICTD, RAKUB, HO, Rajshahi

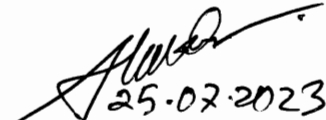
25/07/2023

Niranjana Chandra Debnath
Managing Director
RAKUB, HO, Rajshahi

Package No	Description	MoU	QTY	Procurement Method & Type	Contract Approving Authority	Estimated Cost (in lacs)	Time Code for Process	Tentative Indicatives Date					
								Invitation For Tender (IFT) Date	Tender Opening Date	Tender Evaluation Date	NOA	Contract Signing	Task Completion
ICT_Goods-4	Supply, Installation, Commissioning of High End Servers with VM Solutions for Rajshahi Krishi Unnayan Bank.	Lot	1	OTM National	HOPE	800.00	Planned Dates	15-Nov-2023	17-Dec-2023	07-Jan-2024	21-Jan-2024	18-Feb-2024	17-Jun-2024
							Planned Days	0	32	21	14	28	120
ICT_Goods-5	Annual Maintenance Contract (AMC) for Server, Storage, Backup System, Network devices and Security Systems of Rajshahi Krishi Unnayan Bank (RAKUB) Near Data center.	Lot	1	OTM National	HOPE	1300.00	Planned Dates	03-Mar-2024	02-Apr-2024	23-Apr-2024	07-May-2024	04-Jun-2024	02-Sep-2024
							Planned Days	0	30	21	14	28	90
ICT_Goods-6	Supply, Installation, Commissioning & Implementation of Bangla QR Code, NPSB system and its related services for Rajshahi Krishi Unnayan Bank.	Lot	1	OTM National	HOPE	300.00	Planned Dates	14-Dec-2023	15-Jan-2024	05-Feb-2024	19-Feb-2024	18-Mar-2024	16-Jul-2024
							Planned Days	0	32	21	14	28	120
ICT_Goods-7	Supply, installation, customization & implementation of Human Resource Management System (HRMS) Software and related Services	Lot	1	OTM National	HOPE	30.00	Planned Dates	14-Dec-2023	16-Jan-2024	06-Feb-2024	20-Feb-2024	19-Mar-2024	17-Jul-2024
							Planned Days	0	33	21	14	28	120
ICT_Goods-8	Supply, Installation, Commissioning & Implementation of Security Operation Center (SOC) and its related services for Rajshahi Krishi Unnayan Bank.	Lot	1	OTM National	HOPE	1000.00	Planned Dates	14-Dec-2023	18-Jan-2024	08-Feb-2024	22-Feb-2024	21-Mar-2024	17-Sep-2024
							Planned Days	0	35	21	14	28	120
ICT_Goods Services-9	Vulnerability Assessment/Penetration Testing (VAPT) and Cyber Security Training of Rajshahi Krishi Unnayan Bank	Lot	1	OTM/QCBS Method/DPM Method National	HOPE	60.00	Planned Dates	15-Jan-2024	14-Feb-2024	06-Mar-2024	20-Mar-2024	17-Apr-2024	15-Aug-2024
							Planned Days	0	30	21	14	28	120


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Niranjan Chandra Debnath
 Managing Director
 RAKUB, HO, Rajshahi



RAJSHAHI KRISHI UNNAYAN BANK

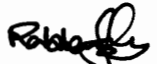
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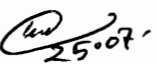
Information and Communication Technology Department

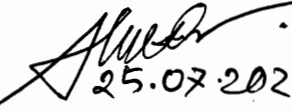
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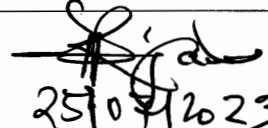
Annual Procurement Plan (2023-2024)	
Ministry /Division	: Ministry of Finance/Financial Institution Division.
Organization Name	: RAJSHAHI KRISHI UNNAYAN BANK (RAKUB)
Procuring Entity Name	: Deputy General Manager (DGM), Information and Communication Technology Department, RAKUB, Head Office, Rajshahi
Procurement Type	: Goods & Services
Budget	: Revenue
Source of Funds	: Own Fund
Fiscal Year	: 2023-2024
Procurement Method	: RFQM followed by PPR-2008

Package Type	Description	MoU	Procurement Method & Type	No of RFQ in FY	Approving Authority	Total Max Estimated cost in lacs	Tentative Date
VAPT and its relates services	Request for Quotation of Vulnerability Assessment/ Penetration Testing (VAPT) and Cyber Security Training of Rajshahi Krishi Unnayan Bank	Lot	RFQM National	RFQ-01 RFQ-02	Approving authority (AA) is nominated according to the Delegation of Financial Power of RAKUB.	6.00	Half Yearly Basis
Goods, Network and its related services	Supply, Installation, & Commissioning Computer Hardware/Network accesories/Network Connectivity & its Related Services at Rajshahi Krishi Unnayan Bank, ICT Department.	Lot	OTM National	RFQ-01 RFQ-02 RFQ-03 RFQ-04		12.00	Trimester Basis
Stationary and its related services	Supply, Installation, Testing & Commissioning Computer Stationary & its Related Services at Rajshahi Krishi Unnayan Bank, ICT Department.	Lot	OTM National	RFQ-01 RFQ-02		6.00	Half Yearly Basis
H/W maintenance and its related services	Supply, Installation, Testing & Commissioning of Computer Hardware Manintenance & its Related Services at Rajshahi Krishi Unnayan Bank, ICT Department.	Lot	OTM National	RFQ-01 RFQ-02		6.00	Half Yearly Basis


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RAKUB, HO, Rajshahi

ANNUAL PROCUREMENT PLAN (2023-24)

Ministry/Division :-	Finance Division, Ministry of Finance
Agency :-	Rajshahi Krishi Unnayan Bank, Head office, Rajshahi.
Procuring Entity Name & Code:-	The Deputy General Manager, Rajshahi Krishi Unnayan Bank (RAKUB), Engineering Procurement & Maintenance Department, Head Office, Rajshahi, Bangladesh
Procurement Type :-	Works

Budget :- Revenue

Pakage No.	Description of Procurement Package Works	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Funds	Estd. Cost in lac.Tk.	Time Code for Process	Advertise Preequel (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time in Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR-1	Repairing & Renovation Works of Driver Room at basement of Rajshahi Krishi Unnayan Bank (RAKUB), Head office, Rajshahi.	lot	1	RFQ National	HOPE	Own Budget	4.60	Planned Dates		17-Jul-23	24-Jul-23	29-Jul-23	3-Aug-23	10-Aug-23	7-Sep-23	52	6-Nov-23
								Planned Days		0	7	5	5	7	28		60
WR-2	Repairing & Maintenance Works of 60 KVA Generator of Rajshahi Krishi Unnayan Bank (RAKUB), Head office, Rajshahi.	lot	1	RFQ National	HOPE	Own Budget	1.68	Planned Dates		8-Aug-23	15-Aug-23	20-Aug-23	25-Aug-23	1-Sep-23	29-Sep-23	52	29-Oct-23
								Planned Days		0	7	5	5	7	28		30
WR-3	Repairing & Renovation Works of Approach Road of Rajshahi Krishi Unnayan Bank (RAKUB), Head office, Rajshahi.	lot	1	RFQ National	HOPE	Own Budget	2.50	Planned Dates		18-Aug-23	25-Aug-23	30-Aug-23	4-Sep-23	11-Sep-23	9-Oct-23	52	19-Oct-23
								Planned Days		0	7	5	5	7	28		10
WR-4	Repairing & Renovation Works of VIP & General Waiting room of Rajshahi Krishi Unnayan Bank (RAKUB), Head office, Rajshahi.	lot	1	RFQ National	HOPE	Own Budget	6.00	Planned Dates		20-Sep-23	30-Sep-23	7-Oct-23	14-Oct-23	21-Oct-23	18-Nov-23	59	28-Dec-23
								Planned Days		0	10	7	7	7	28		40
WR-5	Repairing & Renovation Works of building with boundary wall of Rajshahi Krishi Unnayan Bank(RAKUB) Tanor Branch, Rajshahi.	lot	1	OTM National	HOPE	Own Budget	23.15	Planned Dates		25-Sep-23	9-Oct-23	23-Oct-23	30-Oct-23	6-Nov-23	4-Dec-23	70	2-May-24
								Planned Days		0	14	14	7	7	28		150
WR-6	Interior Decoration of Board room of Rajshahi Krishi Unnayan Bank, (RAKUB), Head office, Rajshahi.	lot	1	OTM National	HOPE	Own Budget	30.00	Planned Dates		10-Oct-23	24-Oct-23	7-Nov-23	14-Nov-23	21-Nov-23	19-Dec-23	70	17-Feb-24
								Planned Days		0	14	14	7	7	28		60
Total Value of Works Procurement =							67.93										

১৫/০৭/২০২৩
 আব্দুল ইসলাম
 প্রোগ্রামার (সিস্টেম)
 ইঞ্জিনিয়ারিং বিভাগ
 রাজশাহী কৃষি উন্নয়ন ব্যাংক
 প্রধান কার্যালয়, রাজশাহী।

১৫/০৭/২০২৩
 শিখির কুমার রায়
 উপ-মহাব্যবস্থাপক
 ইঞ্জিনিয়ারিং বিভাগ
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১৫/০৭/২০২৩
 নিরঞ্জন চন্দ্র দেবনাথ
 ব্যবস্থাপনা পরিচালক
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 প্রধান কার্যালয়, রাজশাহী।

ANNUAL PROCUREMENT PLAN (2023-24)

Ministry/Division :-	Finance Division, Ministry of Finance
Agency :-	Rajshahi Krishi Unnayan Bank, Head office, Rajshahi.
Procuring Entity Name & Code:-	The Deputy General Manager, Rajshahi Krishi Unnayan Bank (RAKUB), Engineering Procurement & Maintenance Department, Head Office, Rajshahi, Bangladesh
Procurement Type :-	Works

Budget :- Development

Package No.	Description of Procurement Package Works	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Funds	Estd. Cost in lac.Tk.	Time Code for Process	Advertise Preequel (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time in Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
WR-1	Construction Works of Semi-pucca Zonal office & Zonal Audit office Building with Barbed wiring Fencing over the Boundary wall of Rajshahi Krishi Unnayan Bank(RAKUB),Gaibandha Zone, Gaibandha.	lot	1	OTM National	HOPE	Own Budget	58.12	Planned Dates		25-Sep-23	9-Oct-23	23-Oct-23	30-Oct-23	6-Nov-23	4-Dec-23	70	28-Nov-24		
								Planned Days		0	14	14	7	7	28		360		
WR-2	Construction Works of Boundary wall of Rajshahi Krishi Unnayan Bank (RAKUB), Shekhahar Branch, Bogura South Zone.	lot	1	OTM National	HOPE	Own Budget	18.86	Planned Dates		25-Sep-23	9-Oct-23	23-Oct-23	30-Oct-23	6-Nov-23	4-Dec-23	70	2-Apr-24		
								Planned Days		0	14	14	7	7	28		120		
WR-3	Construction Works of Front yard Gardening, Beautification, Land-scaping, Drain & Apron of Rajshahi Krishi Unnayan Bank (RAKUB), Head office, Rajshahi.	lot	1	OTM National	HOPE	Own Budget	50.00	Planned Dates		25-Oct-23	8-Nov-23	22-Nov-23	29-Nov-23	6-Dec-23	3-Jan-24	70	2-May-24		
								Planned Days		0	14	14	7	7	28		120		
Total Value of Works Procurement =							126.98												
Total Value of Works Procurement (Revenue + Development) =							194.91												

Handwritten signature and date: 26/09/2023
 মুহাম্মদ হুসলাম
 উপ-সহকারী প্রকৌশলী (কর্কড়া)
 ইঞ্জি. অফিস, ইকসিকিউটিভ বিভাগ
 রাকুব, প্রধান কার্যালয়, রাজশাহী।

Handwritten signature and date: 26/09/2023
 শিশির কুমার রায়
 উপ-সহকারী স্থাপক
 ইঞ্জি. অফিস এ্যান্ড মেইনিং বিভাগ
 রাকুব, প্রধান কার্যালয়, রাজশাহী

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 নিয়াজুল চন্দ্র দেবনাথ
 ব্যবস্থাপনা পরিচালক
 রাজশাহী কৃষি উন্নয়ন ব্যাংক
 প্রধান কার্যালয়, রাজশাহী।